

F.No. 3-3/2018 Desk(MDM)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 12th June, 2018

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 10.05.2018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of State of **Maharashtra** was held on **10.05.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

Rajeev Kumar
(Rajeev Kumar)

Under Secretary to the Govt. of India
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1. Shri Alok Kumar,
Advisor (Education),
NITI Aayog,
Yojana Bhawan, New Delhi.
2. Joint Secretary & Financial Advisor,
Ministry of HRD,
Shastri Bhawan, New Delhi.
3. Joint Secretary,
Ministry of Labour
Shram Shakti Bhawan
New Delhi.
4. Joint Secretary (ICDS),
Ministry of Women & Child Development,
A-Wing, 6th Floor, Shastri Bhavan, New Delhi.
5. Joint Secretary,
Department of Food & Public Distribution,
Krishi Bhavan, New Delhi.
6. Joint Secretary,
Ministry of Rural Development,
R.No.162, Krishi Bhavan, New Delhi.
7. Joint Secretary,
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.
8. Joint Secretary,

Ministry of Tribal Affairs,
R.No. 722, 7th Floor,
Shastri Bhavan, New Delhi.

9. Joint Secretary,
Ministry of Social Justice and Empowerment,
R.No. 609, Shastri Bhavan, New Delhi.
10. Joint Secretary,
Ministry of Development of North-Eastern States (NER),
Vigyan Bhavan, Annexe,
New Delhi – 110003.
11. Shri Nand Kumar,
Principal Secretary,
Government of Maharashtra,
School Education & Sports Department,
424 Annex Mantralaya,
Mumbai - 400 032
12. Shri Sunil Chauhan,
Director(P),
Education,
Government of Maharashtra
13. Economic Advisor,
SE&L,
Shastri Bhavan, New Delhi.
14. Vice Chancellor,
NUEPA,
Sri Aurobindo Marg,
New Delhi.
15. Director (NCERT),
Sri Aurobindo Marg,
New Delhi.
16. Dr.(Mrs.) Prema Ramachandran,
Director,
Nutrition Foundation of India,
C-13, Qutab Institutional Area,
New Delhi – 110016.
17. Shri Biraj Patnaik,
Principal Advisor,
Office of Supreme Court Commissioner,
B-68, 2nd Floor, Sarvodaya Enclave,
New Delhi – 110001.
18. Shri J.H. Panwal,
Joint Technical Advisor,
Food and Nutrition Board,
Ministry of Women and Child Development,
R.No. 103, Jeevan Deep Building,
Parliament Street, New Delhi – 110001.

19. Shri O.P. Dani,
Chief General Manager (Sales),
Food Corporation of India,
Barakhamba Road, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(AD) / US(SA) / SO(SS).
5. Shri Bhupendra Kumar, Senior Consultant, MDM, TSG, Ed.CIL.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal(PAB-MDM)
on 10th May, 2018 – Maharashtra

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 10th May, 2018. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Maharashtra.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of Maharashtra for MDM Scheme.

2. Shri G. Vijaya Bhaskar, Director MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. He requested Shri V Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. Joint Secretary (EE.I) appreciated State Government's good practices/initiatives viz. mandatory health checkup of cook-cum-helpers, provision of milk, fruits and eggs in drought affected areas from State resources, provision of eating plates to children etc.

3. Shri Nand Kumar, Principal Secretary, Govt. of Maharashtra briefed the PAB about the technological solutions adopted by the State under MDM. Shri Sunil Chauhan, Director Education, Government of Maharashtra, made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Shri Bhupendra Kumar, Senior Consultant, Technical Support Group-Mid Day Meal (TSG-MDM), Ed CIL India Ltd also presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.

4. The following issues were discussed during the meeting:

4.1 Coverage of children: 96% of the enrolled children at primary level and 83% of the enrolled children at upper primary level have availed MDM on an average basis during 2017-18. Shri Bhupendra Kumar informed that less than 75% of the enrolled children have availed on average basis in Hingoli, Mumbai and Jalgaon districts. Principal Secretary, Govt. of Maharashtra assured to take necessary steps to increase coverage of children especially in these districts.

4.2 Kitchen cum store: Principal Secretary, Government of Maharashtra raised the issue of surrendering 5693 kitchen-cum-stores, which were sanctioned earlier and could not be constructed due to non-availability of land in schools and other reasons.

Director (MDM), Govt. of India informed that during the PAB meeting of 2017-18, the PAB decided that the State will refund the principal amount of Rs 34.15 crore for these 5693 kitchen-cum-stores alongwith the interest earned over the central assistance meant for construction of kitchen-cum-store by 31.03.2017. He further informed that State Govt. has submitted different figures at different times with regard to interest earned. Joint Secretary (EE-I) directed the State to bring all the relevant records for reconciling the same with MHRD team so as to resolve the issue once and for all.

Principal Secretary, Government of Maharashtra also requested to revalidate the amount of Rs 53.88 crore towards construction of 4302 kitchen-cum-stores, which were sanctioned during 2013-14 for Govt. aided schools. Director (MDM), Govt. of India, mentioned that the State is required to submit information on releasing of matching State share. Principal Secretary, Government of Maharashtra informed that Govt. of Maharashtra has taken a decision that the matching share will be borne by the concerned Govt. aided school. Joint Secretary (EE.I) advised the State to submit a letter in this regard to facilitate revalidation of the funds. Principal Secretary, Government of Maharashtra assured to furnish the requisite information within a week time.

- 4.3 Use of LPG:** It was informed that LPG is being used as fuel in 44% schools. Joint Secretary (EE.I) advised the State officials to make efforts for universal coverage of LPG in schools. He also informed that LPG chulha can be procured under Kitchen devises funds. Principal Secretary, Government of Maharashtra assured to cover atleast 75% of the schools with LPG connection in 2018-19.
- 4.4 Provision of safe drinking water:** Joint Secretary (EE.I) observed that 22067 schools in the State have water filtration facility. He advised the State officials to ensure that all schools have safe drinking water facility.
- 4.5 Meeting of District level Steering cum Monitoring Committee:** Shri Bhupendra Kumar informed that as per the information provided no meeting of District level Steering cum Monitoring Committee under the chairpersonship of the District collector has taken place in 18 districts. JS (EE.I) expressed his concern on this and advised the State to ensure that these meetings are holding regularly. Principal Secretary, Government of Maharashtra assured to take necessary steps in this regard.
- 4.6 Use of Millets:** JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the State to explore the possibilities to introduce millets in Mid Day Meal Scheme. Principal Secretary, Government of Maharashtra will explore the feasibility of using millets.
- 4.7 Data Entry on MIS-Web Portal:** Joint Secretary (EE.I) observed mismatch in the data submitted through AWP&B and the data entered in the MDM-MIS especially in respect of utilization of foodgrains. He advised the State officials to develop a mechanism to ensure accuracy and quality of the data entry in MDM-MIS.

4.8 Rashtriya Bal Swasthaya Karyakram (RBSK): Shri Bhupendra Kumar informed that health checkup has been carried out for only 79% of the enrolled children, IFA dosage and de-worming tablets have been administered to about 30% of the enrolled children only. Joint Secretary (EE.I) expressed concern over low coverage of children under RBSK and requested the State officials to ensure 100% enrolled children are covered under RBSK. Principal Secretary, Government of Maharashtra assured to take necessary steps in this regard.

4.9 Ayushman Bharat: Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr Anindita Shukla.

4.10 Kitchen Garden: Director, Govt. of Maharashtra informed that 8710 schools are having kitchen garden and work for developing kitchen gardens is under progress in 4541 schools. He further stated that the State is planning to set up kitchen gardens in 12471 more schools during 2018-19. Joint Secretary (EE.I) appreciated the efforts made by the State and advised to set up kitchen gardens in all schools where land is available. He further suggested that State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, they may approach the GOI at any time with justification for additional Central Assistance.

Joint Secretary (EE.I) observed that State has submitted proposal for 240 working days during 2018-19, whereas the same was for 222 days in 2017-18. He further enquired about the number of working days covered during April, 2018. Director, Govt. of Maharashtra informed that in April, 2018, the State has proposed to cover 20 school days, however, only 11 days were covered and therefore, now the approval may be given for 231 days instead of proposed 240 days. PAB agreed to approve 231 working days for 2018-19. After discussions with State officials and based on the performance during 2017-18 the PAB-

MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Maharashtra:-

5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval for 2018-19
1	Institutions			
1.1	Primary	47364	47364	47364
1.2	Upper Primary	39343	39343	39343
2	Children			
2.1	Primary	5751369	6657790	5900000
2.2	Upper Primary	3658842	4354358	3950000
2.3	NCLP	5914	5589	5589
3	Working Days			
3.1	Primary	222	240	231
3.2	Upper Primary	222	240	231
3.3	NCLP	313	289	289
4	Cook cum Helpers			
4.1	Primary	175336	175336	175336
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	Nil	1795567	1795567
5.2	Children (U Pry)	Nil	1140803	1140803
5.3	Working days	Nil	50	50
5.3	Cook-cum-helpers	Nil	31781	31781
6	Non Recurring			
6.1	Kitchen cum Store	Nil	Nil	Nil
6.2	Kitchen Devices	Nil	Nil	Nil
6.3	Kitchen Devices (Replacement)	1557	48510	42450
7	Central Assistance			
7.1	Recurring	Rs. 832.27 crore	Rs. 1026.76 crore	Rs. 900.77 crore
7.2	Non Recurring	Rs 0.77 crore	Rs. 24.25 crore	Rs. 21.22 crore

7.3	Drought	Rs. 0.00 crore	Rs. 54.78 crore	Rs. 54.78 crore
7.4	Total	Rs. 833.05 crore	Rs. 1105.80 crore	Rs. 976.78 crore

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of **Rs. 976.78 crore** has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-1.

State: Maharashtra
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19

A. Food grains

Sl.	Stage	No. of Children	Working days	Quantity MTs.
1	Primary (@ 100 gms per child per school day)	5900000	231	136290.00
2	U. Primary (@150 gms per child per school day)	3950000	231	136867.50
3	NCLP (@150 gms per child per school day)	5589	289	242.28
4	Drought			
4.1	Primary	1795567	50	8977.835
4.2	Upper Primary	1140803	50	8556.023

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 136290.00 MT Rice	4088.70
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	33799.92
2.2	Minimum Mandatory State Share @ 1.65 per child per day	22487.85
3	Transportation Cost @ Rs. 750.00 Per MT food grains	1022.18
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	10520.16
4.2	State Share - (Rs. 400 x 10 months)	7013.44
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	889.76
Total Central Share		50320.71
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 136867.50 MT rice	4106.03
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	33851.90
7.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	22537.52
8	Transportation cost @ Rs. 750.00 Per MT food grains	1026.51
9	Honorarium for cook cum Helper (included in Primary)	
9.1	Central Share -	included in Primary
9.2	Minimum Mandatory State Share-	

10	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	701.72
Total Central Share		39686.15
NCLP		
11	Cost of Food grains @Rs. 3000/- per MT for 242.28 MT	7.27
12	Unit Cooking Cost- Rs. 6.18 per child per day	
12.1	Central share @ Rs.3.71 per child per day	59.92
12.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	39.90
12.3	Transportation cost @ Rs. 750.00 Per MT food grains	1.82
12.4	Management Monitoring and Evaluation (MME) @ 1.8% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	1.24
Total Central Share		70.25
Grand Total of Central Share (Primary + Upper Primary + NCLP)		90077.11

C. Drought

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for 8977.835 MT rice	269.34
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	2226.50
2.2	Minimum Mandatory State Share @ 1.65 per child per day	1481.34
3	Transportation Cost @ Rs. 750.00 Per MT food grains	67.33
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 2 months)	381.37
4.2	State Share - (Rs. 400 x 2 months)	254.25
5	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	53.00
Total Central Share		2997.55
Upper Primary		
6	Cost of Food grains @Rs. 3000/- per MT for 8556.023 MT rice	256.68
7	Unit Cooking Cost- Rs. 6.18 per child per day	
7.1	Central share @ Rs.3.71 per child per day	2116.19

7.2	Minimum Mandatory State Share @ Rs.2.47 per child per day	1408.89
8	Transportation cost @ Rs. 750.00 Per MT food grains (1140803 x 50 days x 0.00015 x 750)	64.17
9	Honorarium for cook cum Helper (calculated in primary)	
9.1	Central Share -	Included in primary
9.2	Minimum Mandatory State Share-	
10	Management Monitoring and Evaluation (MME) @ 1.8% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	43.87
Total Central Share		2480.91
Grand Total of Central Share (Primary + Up. Primary)		5478.45

D. Non-recurring :

Replacement of 42450 units of Kitchen devises @ Rs 5000 per unit - Rs 2122.50 lakh

E. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	90077.11	52078.70
	Drought	5478.45	3144.48
Non- recurring		2122.5	0
Total		97678.06	55223.18

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